

**MEMBERS' ALLOCATIONS – ADDENDUM**

## 1. ADDITIONAL REVENUE BIDS

1.1 The following are new funding proposals from Local Committee **revenue** funding:

**EDGE YC HALF TERM ACTIVITIES**

£500 (revenue) This funding is being sought to run a programme of activities from the Edge youth club during October 2012. The aim of the on-site sport and arts-related activities will be to provide diversionary and positive activities for young people from the Ruxley ward/Waters Edge Estate. As well as on-site activities, off site visits will also be organised. Between twenty and fifty young people aged 11 years and over will benefit from this provision. While aiming to be open to all, youth workers will also undertake local assessments of need in order to effectively target resources at those in greatest need.

<b>Member proposing</b>	<b>Cllr Jan Mason</b>
<b>Project cost</b>	<b>£1250</b>
<b>Amount requested</b>	<b>£500</b>
<b>Amount proposed</b>	<b>£500</b>

**EDGE YC SUMMER ACTIVITIES**

£950 (revenue) Funding is being sought to run a similar programme of events to the half term activities described above during August 2012 for the benefit of youngsters from the Ruxley Ward/Waters Edge Estate.

<b>Member proposing</b>	<b>Cllr Jan Mason</b>
<b>Project cost</b>	<b>£2450</b>
<b>Amount requested</b>	<b>£950</b>
<b>Amount proposed</b>	<b>£950</b>

**EDGE YC & GENERATION RESOURCE CENTRE MINI BUS**

£950 (revenue) A funding contribution to help meet the running costs of the variety club mini-bus is being sought. The mini-bus provides transport for Epsom and Ewell's youth centre activities as well as the Generation Church Community Project. The mini-bus transports over 100 young people engaging with youth centre based activities to the centres, as well as taking them out to external activities, trips and events.

<b>Member proposing</b>	<b>Cllr Jan Mason</b>
<b>Project cost</b>	<b>£2000</b>
<b>Amount requested</b>	<b>£950</b>
<b>Amount proposed</b>	<b>£950</b>

**ALL SAINTS WEST EWELL PARISH 'BIG LUNCH'**

£500 (revenue) A funding contribution to organise and run 'The West Ewell Big Lunch' as part of the Jubilee Celebrations in West Ewell. Community project aimed at the Parish of West Ewell. To be held in the grounds of All Saints West Ewell and Church Street (Road closure applied for). To assist in provision of entertainment for children and adults. There will also be funding from the Church and local businesses.

<b>Member proposing</b>	<b>Cllr Jan Mason</b>
<b>Project cost</b>	<b>£750</b>
<b>Amount requested</b>	<b>£750</b>
<b>Amount proposed</b>	<b>£500</b>

### **CUDDINGTON CHILDREN'S JUBILEE PARADE**

£950 (revenue) Funding for children's fancy dress parade to celebrate Diamond Jubilee. Children 3-8 years will Parade between Church, Shadbolt Jubilee Park and the Scout Hut. There will be a presentation of commemorative mugs by Councillor Eber Kington in the newly appointed Jubilee Park ( Shadbolt Park) then on the Scout Hut at Rowe Hall for afternoon tea and games.

<b>Member proposing</b>	<b>Cllr Eber Kington</b>
<b>Project cost</b>	<b>£950</b>
<b>Amount requested</b>	<b>£950</b>
<b>Amount proposed</b>	<b>£950</b>

### **GIBRALTAR RECREATION GROUND FIELDS IN TRUST HAVE A FIELD DAY**

£300 (revenue) Funding for Gibraltar Recreation Ground Have a Field Day. Gibraltar Recreation Ground is one of the parks being made a QE2 Field in honour of the Queens Diamond Jubilee and to celebrate that the Friends of Gibraltar Rec are organising a 'Have a Field Day on June 3rd. This will be a community event with a mass picnic, and various events in a central parade ring - eg 'make a crown' parade, karate demonstration, dog show, morris men dancing, etc. There will also be demonstrations and stalls from other community groups,. Such as the scouts, bowling club police, football club school PTAs.

<b>Member proposing</b>	<b>Cllr David Wood</b>
<b>Project cost</b>	<b>£375</b>
<b>Amount requested</b>	<b>£300</b>
<b>Amount proposed</b>	<b>£300</b>

### **INSTALLATION OF CYCLE RACKS AT EWELL COURT HOUSE**

£1,400 (revenue) Funding for the installation of Cycle Racks at Ewell Court house

<b>Member proposing</b>	<b>Cllr Eber Kington</b>
<b>Project cost</b>	<b>£1,400</b>
<b>Amount requested</b>	<b>£1,400</b>
<b>Amount proposed</b>	<b>£1,400</b>

### **EPSOM & EWELL CITIZENS ADVICE BUREAU REPLACEMENT COMPUTERS**

£1,600 (revenue) The Citizens Advice Bureau (CAB) is seeking funding to replace four computers. The organisation has a network of 28 computers, seven of which were manufactured in 2004/5 and need urgent replacing. The PCs are struggling to operate current software and run very slowly causing frustration to both clients and advisers. New computers will speed up the processes of looking up information and writing up cases saving valuable adviser time. The CAB also

received £1000 from the local committee in December 2011 for the replacement of computers and this would therefore constitute a repeat funding bid.

<b>Member proposing</b>	<b>Cllr Eber Kington</b>
<b>Project cost</b>	<b>£1600</b>
<b>Amount requested</b>	<b>£1600</b>
<b>Amount proposed</b>	<b>£1600</b>

### **EPSOM AND EWELL HOME IMPROVEMENT AGENCY COMMUNITY SAFETY SCHEME**

£7,500 (revenue) EPSOM AND EWELL HOME IMPROVEMENT AGENCY (EEBC) is seeking funding for the "Home Security Scheme". This is to continue provision of the services; fitting of spy-holes, fitting of door chains and mirrors, changing, fitting and repairing of window and door locks, installation and repair of Security lights, clearance of trees and shrubbery, maintenance or replacement of access gates, locks and bolts, maintenance or replacement of Boundary Fences / Trellis and any other suitable works that are specified by the HIA Caseworker or Epsom and Ewell Crime Reduction Officer.

<b>Member proposing</b>	<b>Cllr Colin Taylor</b>
<b>Project cost</b>	<b>£10,000</b>
<b>Amount requested</b>	<b>£7,500 (£1,500 from each Councillor)</b>
<b>Amount proposed</b>	<b>£2,143.50 (£1,500 from Cllr Colin Taylor, £527.50 from Cllr Eber Kington)</b>

### **REFURBISHMENT OF 'CLUNCH' WALL**

£500 (revenue) Funding towards employment of stonemason to repair "Clunch" wall. Aquisition of clunch stone and rebuilding of part of wall

<b>Member proposing</b>	<b>Cllr David Wood</b>
<b>Project cost</b>	<b>£750</b>
<b>Amount requested</b>	<b>£500</b>
<b>Amount proposed</b>	<b>£500</b>

### **EPSOM AND EWELL BOROUGH COUNCIL PARKOUR TASTERS @THE EDGE**

£880 (revenue) Epsom and Ewell Borough Council is seeking funding to offer Parkour taster sessions. Parkour will develop all young people involved in the project. Young people will learn respect for coaches, other adults, peers and themselves. Due to the nature of Parkour, it not only provides an opportunity for young people to engage in a sporting activity but encourages individual discipline, respect, self confidence and self esteem from the first session. This development is possible from the immediate enjoyment generated from constantly settings and completing small challenging but achievable goals and seeing the body improve as a result. Parkour is a new and upcoming sport around the country. Many local councils and youth organisations are using Parkour as a way to engage young people in positive activity. Parkour has proved effective in being more than just a sporting activity as it also involves an understanding of the body, levels of fitness, self confidence and discipline.

<b>Member proposing</b>	<b>Cllr Jan Mason</b>
<b>Project cost</b>	<b>£1,000</b>

<b>Amount requested</b>	<b>£880</b>
<b>Amount proposed</b>	<b>£880</b>

## **MENTORING SCHEME EPSOM AND EWELL BOROUGH COUNCIL**

£5,000 (revenue) Funding is requested to enable Epsom and Ewell Borough Council to grow the scheme in 2012 to support more young people. This money will help support training costs and continue to help subsidise the activities that the young people participate in. Having said that any contribution would be gratefully received. The mentor project has been set up to help young people who are in need of guidance. It works to identify and then support a range of young people aged 12-17, who are at risk of offending or at risk of becoming NEET (not in education employment or training)

<b>Members proposing</b>	<b>Cllr Mason</b>
<b>Project cost</b>	<b>£5,320</b>
<b>Amount requested</b>	<b>£5,000</b>
<b>Amount proposed</b>	<b>£to be decided if any Members wish to contribute.</b>

## **2. ADDITIONAL CAPITAL BIDS**

2.1 The following are new funding proposals from Local Committee **capital** funding:

### **FRIENDS OF EWELL COURT LIBRARY COMMUNITY PARTNERSHIP LIBRARY**

£2004 (capital) Funding is sought to assist the Friends of Ewell Court Library in the purchase of four laptop computers. The computers will be required when Surrey County Council hands over the running of the Library to volunteers after April 2012. The laptops will be required by the volunteers to run workshops with local schools and will also help to compensate for the withdrawal of one of the public PCs when the handover occurs.

<b>Member proposing</b>	<b>Cllr Eber Kington</b>
<b>Project cost</b>	<b>£2004</b>
<b>Amount requested</b>	<b>£2004</b>
<b>Amount proposed</b>	<b>£2004</b>

### **EPSOM AND EWELL BOROUGH CLEAN-UP DAY (AS PART OF 2012 PROGRAMME)**

£2,425 (capital) Funding is sought to support the idea to hold a Borough-wide

Clean up Day/Weekend just before the Queens Jubilee/Olympics, on Friday May 25 and 26th, as a way of improving the environment and getting the Borough looking nice in the run-up to these important events as well as encouraging community involvement from schools, local residents, Friends of Parks etc Epsom and Ewell Borough Council have written to Borough schools and so far eight have signified that they would take part. Friends of Parks groups and Residents Associations have also indicated they will participate. There is a need for high vis-vests, black bin bags, litter pickers, gloves etc to supply to school kids and others to use on the day. However this will not just be a 'one-off'. The equipment purchased will provide a longer term pool of clean-up equipment that will be held at the depot and used to support Schools, the Friends of Parks groups, and others, over the coming years when they do clean-ups

<b>Members proposing</b>	<b>Cllrs Frost, Kington, Mason</b>
<b>Project cost</b>	<b>£3,925</b>
<b>Amount requested</b>	<b>£2,425</b>
<b>Amount proposed</b>	<b>£1,455 (£485 from each of Cllrs Frost, Kington, Mason)</b>

#### **LOWER MOLE COUNTRYSIDE MANAGEMENT PROJECT LIVING WOODLANDS VOLUNTEER TEAM**

£519.80 (capital) Funding is requested to purchase tools for a new team of volunteers being created via the Lower Mole Project's Living Woodlands scheme.

<b>Members proposing</b>	<b>Cllr Mason</b>
<b>Project cost</b>	<b>£519.80</b>
<b>Amount requested</b>	<b>£519.80</b>
<b>Amount proposed</b>	<b>£519.80</b>

#### **PROMOTING LANGUAGE SPECIALISM**

£950 (capital) Funding is requested towards the purchase of seven new garden benches to provide social meeting areas for groups of students. Each bench to represent a continent of the world to represent the school's Specialism which celebrates different languages and cultures. Benches will be labelled with the latitude and longitude of each continent in order to provide a learning opportunity. In addition it is proposed that a compass rose is painted on the playground with the seven continents marked on the compass rose.

<b>Members proposing</b>	<b>Cllr Mason</b>
<b>Project cost</b>	<b>£1,650</b>
<b>Amount requested</b>	<b>£519.80</b>
<b>Amount proposed</b>	<b>£519.80</b>

### **3 NEW NOTICEBOARDS GREEN FLAG APPLICATION NONSUCH**

£3,000 (capital) Funding is requested towards 3 new noticeboards to help with Green Flag application as existing road signs are tatty.

<b>Members proposing</b>	<b>Cllr Wood</b>
<b>Project cost</b>	<b>£3,000</b>
<b>Amount requested</b>	<b>£3,000</b>
<b>Amount proposed</b>	<b>£3,000</b>

### **GOAL POSTS FOR THE WELLS ESTATE**

£820 (capital) Funding is requested towards new goal posts on the Wells Estate.

<b>Members proposing</b>	<b>Cllr Taylor</b>
<b>Project cost</b>	<b>£820</b>
<b>Amount requested</b>	<b>£820</b>
<b>Amount proposed</b>	<b>£820</b>

### **IT SUPPORT**

£500 (capital) Funding for a printer that will be faster cheaper on inks and that scans reliably.

<b>Member proposing</b>	<b>Cllr Chris Frost</b>
<b>Project cost</b>	<b>£500</b>
<b>Amount requested</b>	<b>£500</b>
<b>Amount proposed</b>	<b>£500</b>

## **3. CONCLUSION AND REVISED RECOMMENDATIONS**

3.1 Surrey County Council Local Committees receive delegated funding to spend on locally determined purposes that help to achieve social, economic or environmental well-being.

3.2 For the financial year 2011/12, the County Council has delegated £42,050 revenue funding (£8,410 per County Councillor) and £35,000 capital funding for voluntary organisations to the Local Committee (Epsom and Ewell).

3.3 The Local Committee is asked to:

- (i) Consider the items submitted for funding from the 2011/12 Local Committee delegated revenue budget.
- (ii) Consider the items submitted for funding from the 2011/12 Local Committee delegated capital budget.
- (iii) Note that the proposal for Instrument replacement for £1000 sponsored by Councillor Wood has been withdrawn.
- (iv) Note that the funding of £1000 for the Jubilee Party in the Park, sponsored by Councillor Kington, has been withdrawn.
- (v) Note that the funding of £1000 for the Community Neighbourhood Watch Email Database, sponsored by Councillor Kington, has been withdrawn.
- (vi) Note that the funding attributed to Councillor Wood for the refurbishment of the 'Clunch' Wall is subject to Councillor Wood's agreement.
- (vii) Note that the funding attributed to Councillor Wood for Epsom and Ewell Borough Clean-Up Day (as part of 2012 programme) is subject to Councillor Wood's agreement.
- (viii) Note that the funding attributed to Councillor Wood for 3 New Noticeboards Green Flag Application Nonsuch is subject to Councillor Wood's agreement.